



# Marching Band Fees and Info 2021

WHAT? HOW? WHY?

# Who's Who

- ▶ **DIRECTORS -- Audrey Torres, Ed Roush, Jake Coon (Percussion,) Kevin Salinas and David Crook (Color Guard)**
- ▶ **ADJUNCT STAFF - We bring in awesome additional staff to work with each section and you will meet/see them throughout the season!**
- ▶ **BOOSTER BOARD -- We have a slate of officers that are elected by our Parent Organization (which is comprised of YOU)!**
  - ▶ **President - Jenny Banks ([president@hsehsbands.com](mailto:president@hsehsbands.com))**
  - ▶ **Vice President - Brandi Johnson ([vicepresident@hsehsbands.com](mailto:vicepresident@hsehsbands.com))**
  - ▶ **Treasurer - Joann Kolesar ([treasurer@hsehsbands.com](mailto:treasurer@hsehsbands.com))**
  - ▶ **Secretary - Marabeth Pereira ([secretary@hsehsbands.com](mailto:secretary@hsehsbands.com))**
  - ▶ **Student Accounts - Janet Rhodes ([studentaccounts@hsehsbands.com](mailto:studentaccounts@hsehsbands.com))**

# Marching Band Budget 2021

- ▶ Total \$120,865
- ▶ Based on 125 students, that would make the cost per student \$966.92
- ▶ Through fundraising, we plan to secure enough funds to offset that fee by approximately \$66/student, thereby lowering everyone's fees to: \$900
  - ▶ These fundraisers will include an online donation fundraiser, Mattress Sale, etc.
- ▶ We will be offering an opportunity to lower that fee up by offering fundraisers that earn money directly into your band account.
  - ▶ These fundraising opportunities include a Car Wash (selling tickets for \$10/ea.), utilizing the Scrip program, etc.

# Payment Schedule

- ▶ Initial Deposit of **\$200 (non-refundable) due no later than June 4, 2021 or when you register for Marching Band.**
- ▶ \$200 Due July 1st
- ▶ \$200 Due August 1st
- ▶ \$150 Due September 1st
- ▶ \$150\* Due October 1st
- ▶ \*If you have raised money toward your band account by utilizing the fundraisers above, then your last payment will be reduced.

# Additional Fees and Ways To Offset Costs

- ▶ To further limit your out-of-pocket cost, we will be offering additional ways to earn money that can be applied toward your fee, such as working at Ruoff if they start back up or participating in our Scrip program.
- ▶ Additional Fees to be aware of:
  - ▶ Marching Shoes/Guard shoes (~\$40)
  - ▶ Gloves (\$2/pair)
  - ▶ Guard make-up, hair accessories, gloves

# What does the budget cover???

- ▶ Marching Band is completely pay-to-play or funded by the band program, not the school or district.
- ▶ \$69,000 Staff Costs – Wind, Percussion, Visual, and Guard staff, sectional teachers, and summer staff in addition to Drill Designer, Program Coordinator, and Music Designers
- ▶ \$33,300 Equipment/Copyright Fees – Props, Maintenance, Costumes, Uniform maintenance, Color Guard equipment and flags, bank fees
- ▶ \$12,665 Program Fees/Expenses –Feeding the students, shirts, Junior High recruitment, Band Camp costs, contest entry fees, awards
- ▶ \$5,900 Transportation – Semi truck rental, fuel, and driver costs

# What does the BIG picture look like???

- ▶ Budget for the entire year for all facets of the band program is ~\$200,000
- ▶ We are trying to find as many fundraising opportunities as possible to offset the student fees. We need your help in that regard! The more fundraisers, the better and we are ALWAYS searching for new ones!
- ▶ Some of our more successful endeavors have been event-based fundraisers, such as hosting contests, or SnapRaise. If there are any ideas about hosting craft fairs, fundraising dinners, silent auctions, etc. please let us know!
- ▶ We are also looking for people to assist with Corporate Sponsorships. This is an area that we think could really have a huge impact on our program!
- ▶ Ideally, we would like to raise upwards of \$50,000 this year!

# Marching Band Acronyms/Terms

- ▶ **ISSMA** - Indiana State School Music Association
- ▶ **BOA/MFA** - Bands of America/Music for All
- ▶ **RCG** - Royal Command & Guard
- ▶ **Invitationals** - Marching Band contests hosted by other schools (usually Indy metro area)
- ▶ **Sections/Sectionals** - Winds, Percussion, Color Guard



# How can I be involved???

SO MANY WAYS TO BE INVOLVED WITH YOUR KIDS AND THE PROGRAM!

- ▶ Uniforms
- ▶ Feeding the students
- ▶ Chaperoning
- ▶ Props (building and transporting)
- ▶ Fundraising/Sponsorships
- ▶ Moving equipment on/off the field for performances
- ▶ Supporting our awesome students by cheering them on in the stands at performances!
- ▶ Volunteering when we host events